

MCGILL SCHOOL OF SUCCESS

**Estimated Expenditures through: June 30, 2019
For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR			
Adjusted Beginning Fund Balance	9791-9795	9791-9795	0.00
Revenue Limit Sources	8012	8010-8099	31,350.00
TOTAL AVAILABLE			31,350.00
EXPENDITURES AND OTHER FINANCING USES			
(Objects 1000-7999)	SACS Object	SACS Function	
Certificated Salaries	1000-1999	1000-1999	31,350.00
Classified Salaries	2000-2999	1000-1999	0.00
Benefits	3000-3999	1000-1999	0.00
	TOTAL		31,350.00
Instruction-Related Services			
Instructional Library, Media, and Technology	1200, 2200, 2900	2420	0.00
Other Instructional Resources (Including Parent Participation)	2900	2490-2495	0.00
Pupil Services			
Guidance and Counseling Services	1200	3110	0.00
Psychological Services	1200	3120	0.00
Attendance and Social Work Services	2900	3130	0.00
Health Services	1200, 2200	3140	0.00
Speech Pathology and Audiology Services	1100	3150	0.00
Pupil Testing Services	1100, 1900, 2100	3160	0.00
Pupil Transportation	2200	3600	0.00
Food Services	2200, 2900	3700	0.00
Other Pupil Services		3900	0.00
Ancillary Services		4000-4999	0.00
Community Services		5000-5999	0.00
Plant Services	2200	8000-8999	0.00
Other Outgo		9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES			31,350.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)			0.00

estimate based on LCFF May Revise