

**MCGILL SCHOOL OF SUCCESS**

**Actual Expenditures through: June 30, 2018  
For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Object Codes	Object Codes	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
Adjusted Beginning Fund Balance		9791-9795	9791-9795		0.00
Revenue Limit Sources		8012	8010-8099		29,724.00
<b>TOTAL AVAILABLE</b>					<b>29,724.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>					
<b>(Objects 1000-7999)</b>					
Certificated Salaries		<b>SACS Object</b>	<b>SACS Function</b>		
Classified Salaries		1000-1999	1000-1999		29,724.00
Benefits		2000-2999	1000-1999		0.00
		3000-3999	1000-1999		0.00
<b>TOTAL</b>					<b>29,724.00</b>
<b>Instruction-Related Services</b>					
Instructional Library, Media, and Technology		1200, 2200, 2900	2420		0.00
Other Instructional Resources (Including Parent Participation)		2900	2490-2495		0.00
Pupil Services					
Guidance and Counseling Services		1200	3110		0.00
Psychological Services		1200	3120		0.00
Attendance and Social Work Services		2900	3130		0.00
Health Services		1200, 2200	3140		0.00
Speech Pathology and Audiology Services		1100	3150		0.00
Pupil Testing Services		1100, 1900, 2100			
Pupil Transportation		2200	3160		0.00
Food Services		2200, 2900	3600		0.00
Other Pupil Services			3700		0.00
Ancillary Services			3900		0.00
Community Services			4000-4999		0.00
Plant Services		2200	5000-5999		0.00
Other Outgo			8000-8999		0.00
			9000-9999		0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>					<b>29,724.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>					<b>0.00</b>

final EPA per funding exhibit